

2027 Preliminary Levy - Detail by Fund

This exhibit supports the preliminary levy resolution. The preliminary levy is a ceiling: the final levy adopted in December may be lower, but may not be higher.

General Fund: \$71,420,000. Public Works: \$14,905,000. Health, Housing and Human Services: \$19,110,000. Debt Service: \$8,305,000. Capital: \$5,000,000. Total: \$118,740,000.

Of the 4.9 per cent increase, 2.1 points fund ratified wage settlements, 1.4 points fund debt service on the 2026A bonds, and 1.4 points fund the operating cost of the expanded crisis response program.

Estimated impact on the median homestead valued at \$312,000 is \$61 per year. A truth-in-taxation hearing will be held on December 1.

DEMONSTRATION DOCUMENT. This is sample content prepared by CoreFeld LLC for Olmsted County RFP2026-315. It is not a County record.